VCEA 2024 Financial Report

Financial summary 2024

CAF Funding	$18,714,523
Expenditure	$18,921,758
Interest earned	$57,236
Deferred Funding	$0

Financial summary 2020 to 2024

CAF Funding	$86,145,223
Expenditure	$86,156,036
Interest earned	$137,526
Deferred Funding	$126,713

Accounts 2024

Expenditure	Budgeted Centralised	Budgeted Distributed	Actual Centralised	Actual Distributed
A – Choice and affordability	$0	$12,327,042	$0	$12,327,042
B – Transition Assistance – Regional	$0	$2,018,213	$0	$2,018,213
B – Transition Assistance – Former NAAF schools	$0	$0	$0	$0
B – Transition Assistance – Other	$0	$4,576,503	$0	$4,576,503
C – Special circumstances	$0	$0	$0	$0
D – Student outcomes	$0	$0	$0	$0
E – Student wellbeing	$0	$0	$0	$0
Administrative	NA	NA	$0	NA
All priorities	$0	$18,921,758	$0	$18,921,758

Summary of CAF funding budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual
VCEA CAF funding	$15,481,119	$16,685,428	$17,269,417	$17,994,736	$18,714,523
Total expenditure	$15,481,119	$16,685,428	$17,196,803	$17,870,928	$18,921,758

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
VCEA CAF funding	$19,275,959	$19,854,238	$20,449,865	$21,063,361	$21,695,262
Total expenditure	$19,402,672	$19,854,238	$20,449,865	$21,063,361	$21,695,262

Summary of CAF regional transition budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual
Regional allocation	$0	$0	$0	$0	$0
Regional expenditure	$0	$0	$1,857,577	$2,108,970	$2,018,213

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Regional allocation	$0	$0	$0	$0	$0
Regional expenditure	$2,055,993	$2,117,673	$2,181,203	$2,246,639	$2,314,038